

9/30/25

To the Honorable Commissioners Court:

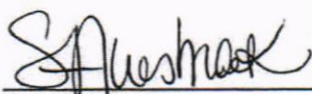
Robert Newsom, County Judge
Wesley Miller, Commissioner Precinct #1
Greg Anglin, Commissioner Precinct #2
Travis Thompson, Commissioner Precinct #3
Joe Price, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Aulsbrook, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:



Shannah Aulsbrook



Date

Budget Amendment

9/30/25

1. 010-271-000	Fund Balance	(16,000)
2. 010-560-570	Machinery & Equip	16,000

BA TO COVER COST OF DIVE EQUIPMENT THAT WAS APPROVED FOR THE SHERIFF'S DEPT TO PURCHASE.

Budget Amendment

9/30/25

PROCEEDS FROM EMERGENCY SOLUTIONS & EMERICON

1. 010-370-000	Misc Revenue	(32,007)
2. 010-543-572	Vehicles	29,000
3. 010-543-570	Equipment	3,007

BA FROM INSURANCE PROCEEDS TO COVER VEHICLES & DUMBELL WEIGHT SET

PROCEEDS FROM CAPITAL LEASE CITY NATIONAL BANK

1. 010-370-200	Proceeds Capital Lease	(92,701.59)
2. 010-543-570	Equipment/PPE GEAR	92,701.59

HVAC JAIL EMERGENCY

1. 010-271-000	Fund Balance	(500,000)
2. 010-563-495	HVAC Emergency	500,000

Budget Amendment

9/30/25

1. 016-271-000	Fund Balance	(6,938)
2. 016-455-335	Computer Maint	6,938

JP 1 & 2 Software had an increase this year that was not budgeted for. It is paid for from this JP Technology Fund.

After this BA it will have a balance of 10,116

Budget Amendment

9/30/25

1. 022-271-000	Fund Balance	(29,410.74)
2. 022-423-331	Hava Grant	29,410.74

BA to over the refund to state for hava elections grant

Budget Amendment

9/30/25

1. 024-271-000	Fund Balance	(19,760.00)
2. 024-510-330	Election Equipment Exp	19,760.00

BA TO COVER ELECTION EQUIPMENT EXPENSE

Knowlitz I Roll Pads CR # 74297
HART - Equipment Supplies # 75106

FUND BALANCE 106,048

Budget Amendment

9/30/25

1. 010-340-204	Prisoner Housing Fees	(129,490)
2. 010-563-418	Food	129,490

To cover Delta County Housing / food, salaries etc

Delta County Receipts Paid
for Housing